

## CERTIFICATE

2011

TWP #1

2011

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

#1 Township

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was approved and adopted as the  
 maximum expenditures for the various funds for the year 2011; and (3) the  
 Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2011	2				
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	51,302	10,553	4.133	
Debt Service	10-113				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx	51,302	10,553	4.133	
Budget Summary	7				
Neighborhood Revitalization	8	Is a Resolution required?	No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
#1 Township	2,255,884				
Woodston	297,368				
0					
Total Assesed Valuation	2,553,192 0				
	November 1st Valuation				

Assisted by:

Address:

Attest: July 9, 2010

*Quinn Mary Murr*  
 County Clerk Deputy

*Larry Lala*  
*Kevin Chesney*  
*Frank Dix*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

\$ \_\_\_\_\_

#1 Township

2011

**Computation to Determine Limit for 2011**

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ 10,394
2. Debt Service Levy in 2010	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,394

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010:	+ 47,862	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 46,717	
5b. Personal Property 2009	- 45,052	
5c. Increase in Personal Property (5a minus 5b)	+ 1,665	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ 19,222	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	68,749	
8. Total Estimated Valuation July 1, 2010	2,552,274	
9. Total Valuation less Valuation Adjustment (8 minus 7)	2,483,525	
10. Factor for Increase (7 divided by 9)	0.02768	
11. Amount of Increase (10 times 3)		+ \$ 288
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 10,682
13. Debt Service Levy in this 2011		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		10,682

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

#1 Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	10,394	904	38	176	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	10,394	904	38	176	0

County Treasurer's Motor Vehicle Estimate 904

County Treasurer's Recreational Vehicle Estimate 38

County Treasurer's 16/20M Vehicle Estimate 176

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08697

Recreational Vehicle Factor 0.00366

16/20M Vehicle Factor 0.01693

Slider Factor 0.00000

2011

#1 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#1 Township  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	42,313	44,544	39,631
Receipts:			
Ad Valorem Tax	10,087	10,394	xxxxxxxxxxxxxx
Delinquent Tax	131		
Motor Vehicle Tax	774	687	904
Recreational Vehicle Tax	35	37	38
16/20 M Vehicle Tax	167	166	176
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
RR Tax Reduction Distribution	3		
Interest Income CD #7489	179		
Interest Income CD #7745	273		
Interest Income CD #7746	174		
Interest Income Checking Interest #634-3	76		
Interest Income Checking Interest #635-1	19		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,918</b>	<b>11,284</b>	<b>1,118</b>
<b>Resources Available:</b>	<b>54,231</b>	<b>55,828</b>	<b>40,749</b>
Expenditures:			
Fire Runs	1,430		
Officers Pay	500	2,000	5,000
Mowing	1,325	2,000	5,000
Employee Benefits/Taxes	141	2,000	5,000
Supplies	187	2,000	5,000
Equipment		2,000	5,000
Buildings Maintenance	4,915	2,000	6,000
Insurance	142	2,000	5,000
Repairs	896	1,000	5,000
Publication	50	197	5,000
Chemical/Fuel/Oil		1,000	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate	101		302
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,687</b>	<b>16,197</b>	<b>51,302</b>
Unencumbered Cash Balance Dec 31	44,544	39,631	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	48,366	16,197	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	51,302
		Tax Required	10,553
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	10,553

NOTICE OF BUDGET HEARING

2011

The governing body of  
#1 Township  
Rooks County  
will meet on Aug 1 at 7 AM at Larry Lala's Residence for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Larry Lala's Residence and will be available at this hearing.

**BUDGET SUMMARY**

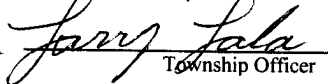
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	9,687	3.646	16,197	4.385	51,302	10,553	4.135
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	9,687	3.646	16,197	4.385	51,302	10,553	4.135
Less: Transfers	0		0		0		
Net Expenditure	9,687		16,197		51,302		
Total Tax Levied	10,206		10,394		xxxxxx		
Total Assessed Valuation	2,799,366		2,407,401		2,552,274		
Township Assessed Valuation Only					2,255,276		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

#1 Township

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	10,394	4.072	302
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	10,394	4.072	302

2010 July 1 Valuation: 2,552,274

Valuation Factor: 2,552.274

Neighborhood Revitalization Subj to Rebate: 74,048

Neighborhood Revitalization factor: 74.048

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

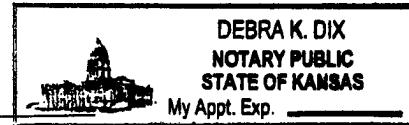
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper one consecutive week(s), the first publication thereof being made as aforesaid on the 22<sup>nd</sup> day of July, 20 10.  
with subsequent publication being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_

Robert L. Hamilton

Subscribed and sworn to before me this 22<sup>nd</sup> day of July, 20 10

Debra K. Dix  
Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13

Printer's Fees: \$ 75.<sup>00</sup>

Additional Copies: \$ \_\_\_\_\_

## PUBLIC NOTICE

### OF BUDGET HEARING

ROOKS COUNTY, will meet on the 1st day of August, 2010, for hearing and answering objections of taxpayers relating to amount of ad valorem tax.

at Larry Lala's residence and will be available at this hearing.

### BUDGET SUMMARY

Amount of 2010 Ad Valorem Tax establish the maximum rate is subject to change depending on the final assessed

Current Year Estimate 2010		Proposed Budget 2011		
Expenditures	Actual Tax Rate*	Expenditures	Amount of 07 Ad Valorem Tax	Est. Tax Rate*
16,197	4.385	51,302	10,553	4.135
16,197	4.385	51,302	10,553	4.135
16,197		51,302		
10,394		xxxxxxx		
2,407.401		2,552,274		
		2,255,276		

2009	2010
0	0
0	0
0	0
0	0